We are maintaining our forecasted net income attributable to Mitsui & Co., Ltd. for the year ending March 31, 2013 at ¥310 billion, the same level of earnings as the revised forecast announced on November 2, 2012. While the Energy Segment is performing better than the revised forecast, the Iron & Steel Products Segment is being affected by one-time foreign exchange losses. Taking all of these factors into account, we have decided to maintain our full year forecast at ¥310 billion.

*1 For Japanese investors’ convenience, presented according to the Japanese accounting practice.

*2 Effective April 1, 2012, we changed our operating segments. In accordance with this change, the operating segment information for the nine-month period ended December 31, 2012, was restated to conform to the current year presentation. Starting from the nine-month period ended December 31, 2012, we changed the headquarters’ cost allocation system. For more information, please refer to page 7 of our earnings reports.